

FUTURE BUILT CAMPAIGN

Annual Report



2022-2023 CAMPAIGN HIGHLIGHTS

DIRECT SUPPORT TO COLLEGES



- Provided b-roll and custom photography for each college.
- Promoted local events including Coastline's Cybertech Girls event.
- Written feature articles on students, faculty, and successful alumni.



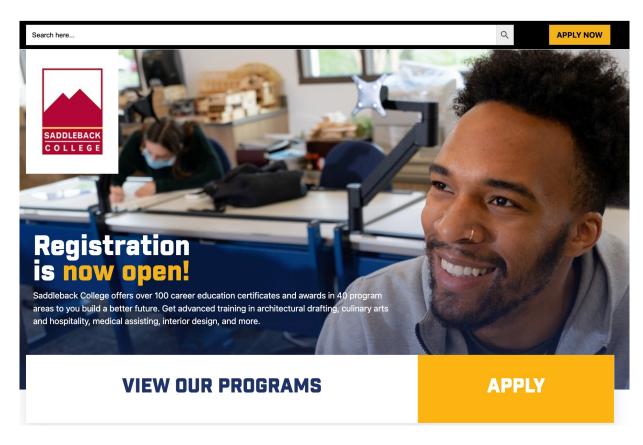
DIRECT SUPPORT TO COLLEGES

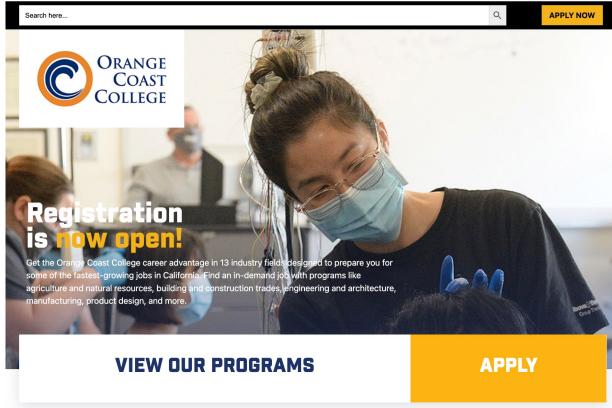


- Created How to Apply, How to Enroll, and How to Succeed animated videos for the campaign in English and Spanish. These have had 200,000+ views on YouTube.
- Then, branded the English versions for each college to use.



College Landing Pages & Direct Program Links

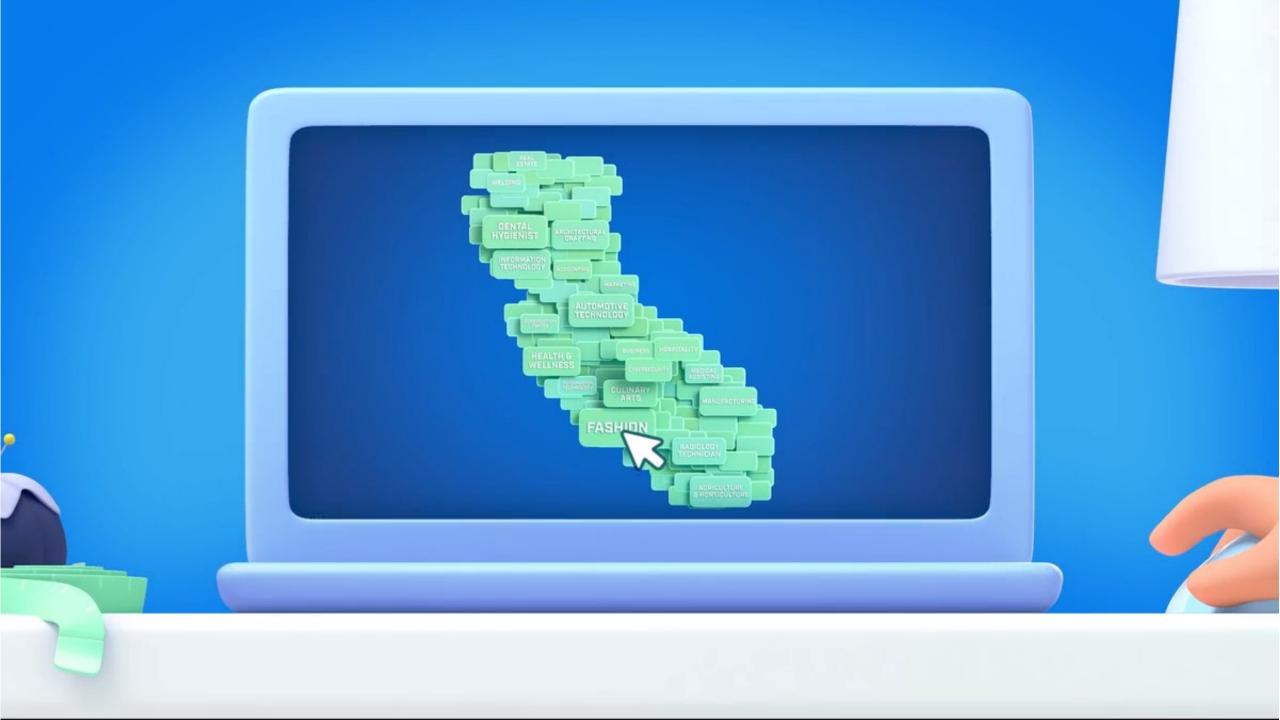




Award-Winning Creative











Monthly Newsletter

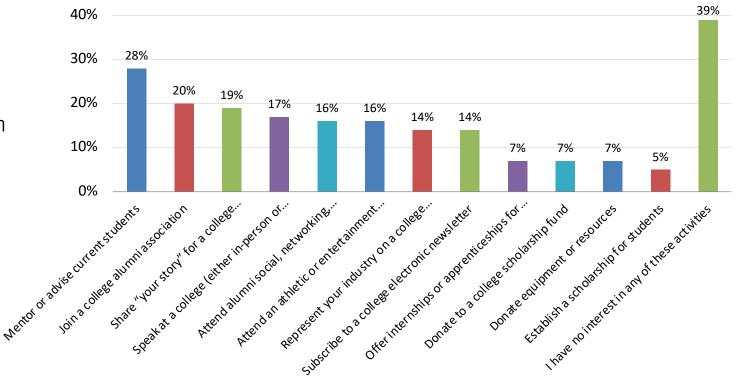
- Subscribers: 2,259
- 71,000 Emails Sent
- Average Open Rate: 39%
- Reposts: Hispanic Chamber & OCCC

RESEARCH: ALUMNI



Survey of 891 alumni: Hundreds of names given back to colleges for follow up.

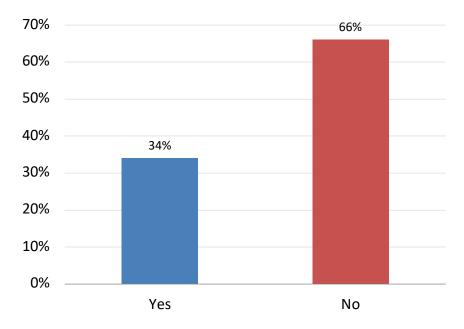
Interest in possible
Orange County
Community College
activities or events in
the future



RESEARCH: STOP-OUT STUDENTS



- Survey of 873 students who stopped out during the Pandemic.
- Students want more convenient/flexible course offerings, in-person classes, lower tuition, classes that can be completed more quickly.
- 300 names given to participating colleges.



Want to be contacted about reenrolling.

RESEARCH: CAMPAIGN EFFICACY & IMPROVEMENT



- Survey of those who have interacted with the Future Built campaign and used our bilingual lead generation services.
- 75% were more interested in attending a college after visiting Future Built website.
- 56% subsequently applied to an OC community college.
 - 26% enrolled at Santa Ana
 - 24% at Fullerton
 - 17% at Orange Coast
 - 16% at Cypress

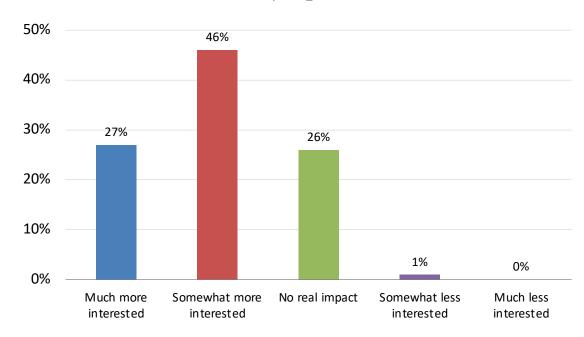




The Future Built website experience had a very favorable influence on generating interest in the programs offered by OCCCs:

- Nearly three-fourths of respondents were either much more (27%) or somewhat more interested (46%).
- There were practically no respondents for whom the website made them less interested.

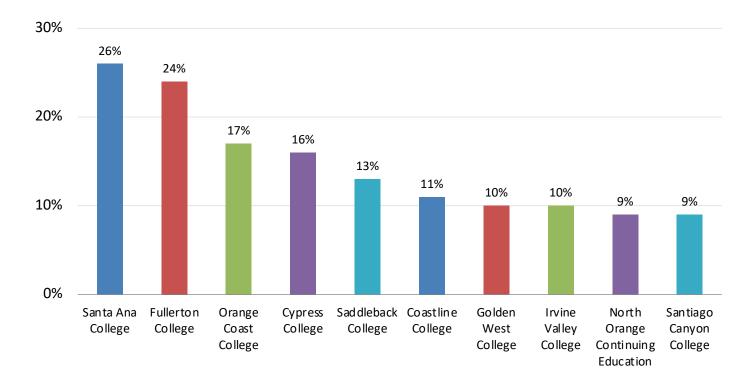
Influence of visiting website on interest in OCCC programs



POST-WEB APPLICATIONS



More than half (56%) of those who visited the Future Built website subsequently applied to an OC community college(s). Santa Ana (26%) and Fullerton (24%) Colleges were most common, followed by Orange Coast (17%) and Cypress (16%).



LEAD GENERATION SERVICES



1,250+ Potential Students Contacted in FY 22-23

"That I had a real person to talk to about the courses and they were able to answer my doubts and questions."

"I was able to get information about applying to several colleges."

"It gave me a clearer picture of what the fastest way to earn my degree." "I contacted Gustavo directly because his name was on the newsletter. He made time for me personally. It was very impressive." "To choose the right community college for my son."

"It made me feel that there is an actual team behind this thing, and they're interested in providing high-quality education."







"I knew I had to improve my English skills to get my diploma," Alma says. "I looked online every day for places I could find help."

She found the Future Built website, was able to connect with our career education liaison who put her in touch with a guidance counselor at Santa Ana College who assisted her in enrolling in English language classes.

Alma's classes were so successful that she referred her sister to the program. Today, Alma is enrolled in Santa Ana College's School of Continuing Education where she's working toward her high school diploma.









In 2019, Monica was looking for a cosmetology program in her community when she found Future Built. Our Career Education liaison put her in touch with Fullerton College's Cosmetology Department.

Today, Monica is moving forward into her second semester. Her success has even inspired her children—her eldest daughter recently joined her in Fullerton College's cosmetology program and her other daughter enrolled at Cypress College.

"When I moved here, there wasn't much help for Spanish-speaking people to find resources or places to turn to for help," Monica explains. "Future Built and Gustavo helped me achieve my goals."

FY 22-23 CAMPAIGN REPORT







Marketing Report - FY 22-23

Where to See Us







YouTube





Spectrum



G Google

Spotify

Advertising Impressions 28,046,765

Website Visits 207,192

Apply Button Clicks 3,572

Phone Calls/Chat/Emails with Potential Students 1,259

4	College Website Refe	rrals
	Coastline College	639
	Cypress College	785
-	Fullerton College	1,142
	Golden West College	397
-	Irvine Valley College	621
	North Orange Continuing Ed	412
	Orange Coast College	1,428
	Saddleback College	551
	Santa Ana College	2,321*
	Santiago Canyon College *RSCCD runs an "in-demand Jobs" campaign in addition to rej	1,524*

Future Built's NCMPR National Paragon Award-Winning Creative







Media Buying Overview

- Pay Per Click
- Display / OTT
- Facebook
- Instagram
- Snapchat
- YouTube
- Spectrum

- Billboards
- Buses
- Spotify
- TikTok
- Hulu
- LinkedIn
- Organic Social Media



\$ 4,000.00

\$ 3,000.00

\$ 3,000.00

\$32,000.00

TOTALS:

Apr-23

May-23

Jun-23

25,961

16,252

11,472

3.98

4.67

5.51

759

632

\$3.87

\$3.95

\$4.75

4.82 \$2.88



Impressions	Clicks	Click Through Rate	Average CPC	Form Submissions	Total Leads	AVG Cost per Contact
186,675	9,280	4.97	\$2.37	1,283	1,511	\$14.56

								Click			Form Submits Or		Average								
								Through	n Average			Total Web	Cost Per								
		BRANDED F	PPC	Budget	Date	Impressions	Clicks	Rate	CPC	Calle	Activity	Loade Evente	Contact					Form			
			9	\$2,000.00	July	7,761	769	9.							Click			Submits Or			Average
			9	\$2,000.00	Aug	10,904	887	8.							Through	Average		Website	Total	Web	Cost Per
			9	\$2,000.00	Sept	15,141	877	5.'	Progra	m PPC	Budget	Date	Impressions	Clicks	Rate	СРС	Calls	Activity	Leads	Events	Contact
			9	\$2,000.00	Oct	17,332	906	5.:			\$3,000.00	July	25,555	894	3.50	\$3.36	21	49	70	587	\$42.86
			4	\$2,000,00	Nov	17,222	811	4			\$3,000.00		26,994	1,046	3.87	\$2.87	15	62	77	959	\$38.96
							For				\$3,000.00		19768	829	3.89	\$3.62	11	47	58	720	\$51.72
					Click		Submi				\$2,000.00		19,597	820	4.18	\$2.44	5	43	48	696	\$41.67
						Average	Web				\$2,000.00		20,327	714	3.51	\$2.80	5	65	70	550	\$28.57
General PPC	Budget	Date	Impressions	Clicks	Rate	CPC Calls	Activ				\$3,000.00		29,249	996	3.89	\$3.01		41	52	715	\$57.69
	\$3,000.00	Jul-22	25,647	1,377	5.37	\$2.18	42	133			\$3,000.00	Jan-23	31,072	1,086	3.50	\$2.76	-7	65	74	827	\$40.54
	\$3,000.00	Aug-22	36,188	1,626	4.49	\$1.85	54	144			\$2,000.00	Feb-23	25,473	815	3.20	\$2.45	13	41	54	657	\$37.04
	\$3,000.00	Sep-22	22,682	1,065	4.70	\$2.82	31	72			\$2,000.00	Mar-23	25,174	924	3.67	\$2.16	11	76	87	919	\$22.99
	\$2,000.00	Oct-22	21,923	1,031	4.70	\$1.94	31	125			\$4,000.00		48,218	1,672	3.47	\$2.39	11	149	74	1,974	\$54.05
	\$2,000.00	Nov-22	13,422	1,012	7.54	\$1.98	23	126			\$2,500.00		35,824	1,149	3.21	\$2.18	13	118	131	1,569	\$19.08
	\$3,000.00	Dec-22	16,515	929	5.63	\$3.23	19	109			\$2,500.00	Jun-23	41,622	1,415	3.40	\$1.77	15	187	202	1,880	\$12.38
	\$ 2,000.00	Jan-23	12,654	722	5.71	\$2.77	17	50 6	TOT. / 143	\$ 29.85	\$32,000.00		329,105	12,360	3.76	\$2.59	138	943	997	12,053	\$32.10
	\$ 2,000.00	Feb-23	12,770	466	3.65	\$4.29	5	45 50	0 108	\$ 40.00											
	\$ 2,000.00	Mar-23	15,574	477	3.06	\$4.19	5	51 50	5 154	\$ 35.71											

83

80

271 1,109 1,380 3,726 \$23.19

357 \$ 37.74

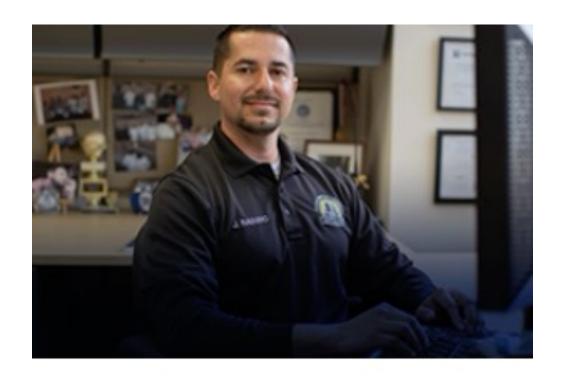
317 \$ 30.61

317 \$ 31.91

Display



Impressions	4,702,687
Clicks	8,559
СРМ	\$5.10



Facebook



Impressions	1,625,455
Clicks (All)	20,869
Clicks CTR (All)	1.28%



Instagram

Impressions	5,321,482
Clicks (All)	27,761
Clicks CTR (All)	.52%





Snapchat





Impressions	509,590
Swipe Ups	6,802
Swipe Up Percent	1.33%

YouTube



English	Performance
Impressions	1,130,097
Views	637,935
View Rate	56.45%



Spotify



Impressions	1,284,888
Reach	105,164
Frequency	2.9









TikTok





Performance	English	Spanish		
Impressions	1,599,873	1,076,915		
Reach	417,397	102,222		
CPC	\$1.27	\$1.49		

Performance	English	Spanish
Clicks	13,396	7,471
CTR	.88%	.71%
Video Views	978,701	1,429,977

Hulu



Impressions	471,738
Reach	105,164
Frequency	4.3



LinkedIn



Impressions	1,607,622
Clicks	7,812
CTR	.49%
СРС	\$4.51



Organic Social Media





LinkedIn	2022-2023
Page Views	369
New Followers	147
Impressions	2,143,016

Facebook	2023
Reach	280,780
Website Visits	1,580
Paid Impressions	333,664

Instagram	Last 90 Days
Accounts Reached	246K
Accounts Engaged	91
Total Followers	531

TikTok	Last 12 Weeks
Video Views	2,200
Audience Reach	1,604
Profile Views	21

2023-2024 CAMPAIGN HAPPENINGS

OVERVIEW



- Media Buying Continues, Though Budget is Reduced
- Additional Languages Introduced:
 - Spanish (Current)
 - Vietnamese (Current)
 - Farsi (New)
 - Mandarin (New)
- Noncredit Landing Page and Campaign Introduced

- Homepage Redesign
- Lead Generation Continues
- Viewbook Update and Mailing
- Research: Campaign Efficacy
- Success Stories & Monthly Newsletter Continues
- Ongoing College Support

FUTURE BUILT.org

Thank You!

